



**TOWN OF HAMILTON  
LOUDOUN COUNTY, VIRGINIA**

**RESOLUTION:** 2016-13

**PRESENTED:** June 20, 2016

**ADOPTED:** June 20, 2016

**A RESOLUTION: TOWN COUNCIL ADOPTION OF THE FY 2017  
BUDGET, TAX RATES AND MOTOR VEHICLE  
DECAL FEES**

**WHEREAS,** The Hamilton Town Council advertised its proposed FY2017 budget with tax rates and conducted a public hearing on June 13, 2016; and

**WHEREAS,** the budget adopted by the Hamilton Town Council includes the real property, personal property, mobile home property, meals, transient occupancy tax rates and the motor vehicle decal fee.

**NOW THEREFORE,** be it resolved that the Hamilton Town Council hereby adopts the FY2017 budget and the tax rates and motor vehicle decal fee contained therein.

**ADOPTED THIS 20<sup>TH</sup> DAY OF JUNE 2016.**

  
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**David R. Simpson, Mayor**

**Recorded Vote:**

*Motion by: Council Member Unger*  
*Seconded by: Council Member Snyder*

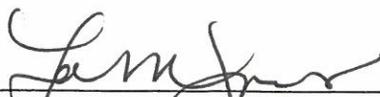
**Yeas:** 6

**Nays:** 0

**Abstentions:** 0

**Absent for Vote:** 1

**ATTEST:**

  
\_\_\_\_\_  
Lori M. Jones, CPA, Treasurer

## Town of Hamilton FY2017 Proposed Budget

### TAX REVENUES

Current Year RE & PP Taxes	\$	247,525
Prior Year Taxes		100
Penalty/Interest - Taxes		700
Sale of Town Decals		10,000
Sales Tax		46,000
Utility Taxes		28,000
Business License Tax		10,000
Miscellaneous		55,600
<b>TOTAL TAX REVENUES</b>	<b>\$</b>	<b>397,925</b>

### OTHER REVENUES

Water & Sewer Service Charges	\$	584,784
Water & Sewer Connection & Availability Fees		38,900
Zoning Permits		3,000
Interest		4,036
Cell Tower Antenna Lease		81,505
VRLF Loan Contributions		48,710
Other Revenue		1,109,861
Prior Fiscal Year Surplus		691,619
<b>TOTAL OTHER REVENUES</b>		<b>2,562,415</b>
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$</b>	<b>2,960,340</b>

### EXPENDITURES

Wages & Salaries	\$	491,166
Facilities Maintenance		123,136
Administration		163,286
Capital Repairs		169,945
Capital Improvements		1,739,723
Donations		2,000
Utilities		83,075
Operating Supplies		75,000
Truck Expense		14,000
Miscellaneous		99,009
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$</b>	<b>2,960,340</b>

### PROPOSED TAX RATES (No Changes)

Real Estate Tax - \$0.28 per \$100 of assessed value  
 Personal Property Tax - \$1.10 per \$100 of assessed value  
 Mobile Home Property Tax - \$0.28 per \$100 of assessed value  
 Meals Tax - 4% of meals purchased  
 Transient Occupancy Tax - 2% of lodging charges  
 Motor Vehicle Decal - \$25.00/automobile; \$16.00/motorcycle